

# Sports Funding

Academic Year 2015/16

Funding for academic year 2015/6 £ 9850

	Area of Spend	Budget heading	Contribution from additional sports funding	Description of Intervention	Success Indicators	Progress +Impact
Curriculum PE	Swimming Tuition (subsidy to make it more affordable for parents)	trips	£1000	Swimming at Burnham Swim and Sports Academy for all Year 4 pupils for half a year	<ul style="list-style-type: none"> <li>• Increase in numbers of pupils swimming 25 metres.</li> <li>• Enhanced extra-curricular provision.</li> <li>• Positive attitudes to health and well-being.</li> </ul>	
	Swimming Tuition (subsidy to make it more affordable for parents)	trips	£1000	Swimming at Burnham Swim and Sports Academy for all Year 5 pupils for half a year.	<ul style="list-style-type: none"> <li>• Increase in numbers of pupils swimming 25 metres.</li> <li>• Enhanced extra-curricular provision.</li> <li>• Positive attitudes to health and well-being.</li> </ul>	
	Teacher training	Staff development	£1000	Provide training for teachers over the year either from our own sports coach or outside trainer in teaching PE well	<ul style="list-style-type: none"> <li>• More confident and competent staff.</li> <li>• Increased capacity and sustainability.</li> <li>• Improved PE lesson delivery</li> </ul>	

<b>Extra-curricular</b>	To offer an increasing range of sporting activities after school.	Bought in prof Services	Fee subsidy £1 per child Approx £2700	Introduction of after school rugby club, (Terms 1 and 2 -whole school) Introduction of an after school netball club (Term 3 - key stage 2) Introduction of an afterschool football club (Terms 1 and 2 - whole school)	<ul style="list-style-type: none"> <li>Enhanced, extended, inclusive extra-curricular provision.</li> <li>Positive attitudes to health and well-being.</li> <li>Increased pupil participation.</li> <li>Increased fitness levels</li> <li>Increased ability to focus and concentrate in lessons</li> </ul>
	To signpost further opportunities for participation in sport outside school.	Resources	£200	Produce a leaflet for families outlining sporting opportunities in the area. Summer term 2016.	
<b>Resources and equipment</b>	To ensure that Physical education is well resourced.	Resources	£1000	Review and purchase new equipment as necessary throughout the year.	<ul style="list-style-type: none"> <li>Positive attitudes to health and well-being.</li> <li>Increased pupil participation.</li> <li>Increased fitness levels</li> </ul>

<b>Competition</b>	Investigate opportunities for inter school competitions within the MAT and with other local schools.	Supply	£300	Supply cover for Sports coach to liaise with other schools and take a leading role in organising interschool competition in the local area. Spring term 2015	<ul style="list-style-type: none"> <li>Enhanced extra-curricular provision</li> <li>Positive attitudes to health and well-being</li> <li>Increased pupil participation</li> </ul>	
	Pay for entrance fees and transport to local competitions as necessary.	Resources	£200	Actively seek out competitions to participate in. Take part in swimming gala - summer term 2015	<ul style="list-style-type: none"> <li>Extended provision</li> <li>Clear talent pathways</li> </ul> <p>Strong sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values</p>	
<b>Inclusion</b>	Ensure that children with special needs are able to attend after school club.	Support staff Overtime	£600	Employ support staff for clubs so that children who need extra support can attend and take part. (as needed) All year	<ul style="list-style-type: none"> <li>Increased participation</li> <li>Enhanced social skills</li> <li>Enhanced ability to follow instructions.</li> <li>Enhanced feeling of self-worth</li> </ul>	
<b>Leadership/ Volunteering</b>	Provide older children in the school with the necessary skills to lead physical activities for younger children.	staffing	£150	<p>Review playground leaders/friends organisation and equipment.</p> <p>Look at feasibility of playground friends leading activities during playtimes, overseen by a lunchtime supervisor.</p> <p>Deliver training of playground friends with the assistance of lunchtime supervisor. Sports coach - 1x40mins each week. Summer term.</p>	<ul style="list-style-type: none"> <li>Making a positive contribution to society</li> <li>Enhanced feeling of responsibly</li> <li>Enhanced feeling of self-worth.</li> </ul>	

<b>Outdoor Education</b>	Subsidy for Year 6 Great Wood Camp	Trips	£1000	Year 6 take part in outdoor education activities (climbing, cycling, abseiling, etc.) during a week's camp in Great Wood. This subsidy makes the cost for parents less prohibitive.	<ul style="list-style-type: none"> <li>• Enhanced extra-curricular provision</li> <li>• Positive attitudes to health and well-being</li> <li>• Increased pupil participation</li> <li>• Extended provision</li> </ul>
	Provide year 5 with a taster day for residential camp and outdoor activities	Trips	£700	Take year 5 to Great Wood for the day in the spring term to do a range of outdoor activities and to get to see the camp	
<b>Total</b>		£9850			